

City of Asheville, NC

Finance Department

Minutes

Revenue and Finance Committee March 20, 2007 3:30 p.m.

Present: Council Members: Brownie Newman, Chair; Bryan Freeborn, Dr. Carl Mumpower

Staff: Benjamin Durant, Cheryl Heywood

• Approval of Minutes

• Councilman Freeman moved to approve the minutes of the meeting from January. This motion was seconded by Councilman Mumpower and carried unanimously.

• Discussion Items

Outside Agency Grant Requests

- The committee chose 13 agencies to interview at the Special Committee Meeting to be held on April 10th. Each agency will be given 10 minutes to interview.
- The Committee decided not to consider the Asheville Mural Project outside of the normal grant process deadline for submission.

Bond Rating Issue

• This item was tabled due to lack of time.

Fees and Charges

Parks and Recreation

- Aston Park Tennis Center-The committee asked Parks staff to prepare information showing 10% cost recovery above what they are now proposing.
- Hi Neighbor Volleyball-The committee asked Parks staff to investigate ways to increase revenue such as partnership opportunities.

• Nature Center

• The committee requested that a detailed budget provided to them.

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Public Works

 Additional Automated Containers-The committee would like a staff representative to be present at the next meeting to answer why the cost of the containers isn't full recovery.

• Fire and Rescue

- o Inspection Fees-The committee supports staff recommendation.
- Hourly Service Fees-The committee supports staff recommendation with the exception of Councilman Mumpower.

The committee did not have time to review the remaining fees and charges.

• Asheville Greenway's Foundation

- o Presentation: Honor Moor
 - No action was taken on this agenda item.

• Upcoming Agenda Items for Special Committee Meeting on 4/10

- Firefighters Retirement Issue
- Outside Agency Grant Interviews

• Upcoming Agenda Items for Regular meeting to be held on 4/17

Fees and Charges

• Meeting Adjournment

o The meeting adjourned at 4:45 p.m.

Minutes submitted by Cheryl Heywood